

CRONOGRAMA DE DESEMBOLSO (R\$) - CONCEDENTE 2023

Mês	Recursos Humanos	Material de Consumo	Serviço de Terceiros	Total
27/01/2023	R\$ 81.866,49	R\$ 12.366,88	R\$ 14.100,00	R\$ 108.333,37
22/02/2023	R\$ 81.866,45	R\$ 12.366,88	R\$ 14.100,00	R\$ 108.333,33
20/03/2023	R\$ 81.866,45	R\$ 12.366,88	R\$ 14.100,00	R\$ 108.333,33
20/04/2023	R\$ 81.866,45	R\$ 12.366,88	R\$ 14.100,00	R\$ 108.333,33
19/05/2023	R\$ 81.866,45	R\$ 12.366,88	R\$ 14.100,00	R\$ 108.333,33
20/06/2023	R\$ 81.866,45	R\$ 12.366,88	R\$ 14.100,00	R\$ 108.333,33
20/07/2023	R\$ 81.866,45	R\$ 12.366,88	R\$ 14.100,00	R\$ 108.333,33
18/08/2023	R\$ 81.866,45	R\$ 12.366,88	R\$ 14.100,00	R\$ 108.333,33

TOTAL	R\$ 654.931,64	R\$ 98.935,04	R\$ 112.800,00	R\$ 866.666,68
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